

Representative Jerome Zeringue
Chairman



Representative Francis Thompson
Vice Chairman

Fiscal Year 2024 Executive Budget Review

State Budget Overview

House Committee on Appropriations
House Fiscal Division

March 27, 2023

TIMELINE

- December 15, 2022 - Revenue Estimating Conference
 - Revised FY 23 official revenue forecast
 - Established FY 24 official revenue forecast
- January 20, 2023 - Joint Legislative Committee on the Budget (JLCB)
 - Certified the prior year surplus figure
 - Presented fiscal status statement and five-year base line budget projection
- January 30, 2023 to February 3, 2023 - 2023 First Extraordinary Session
 - Department of Insurance's Insure Louisiana Incentive Program
- February 17, 2023 - JLCB meeting
 - Governor's executive budget presented, surplus and excess proposals
- April 10, 2023 to June 8, 2023 - 2023 Regular Session
- July 1, 2023 - First day of Fiscal Year 2024

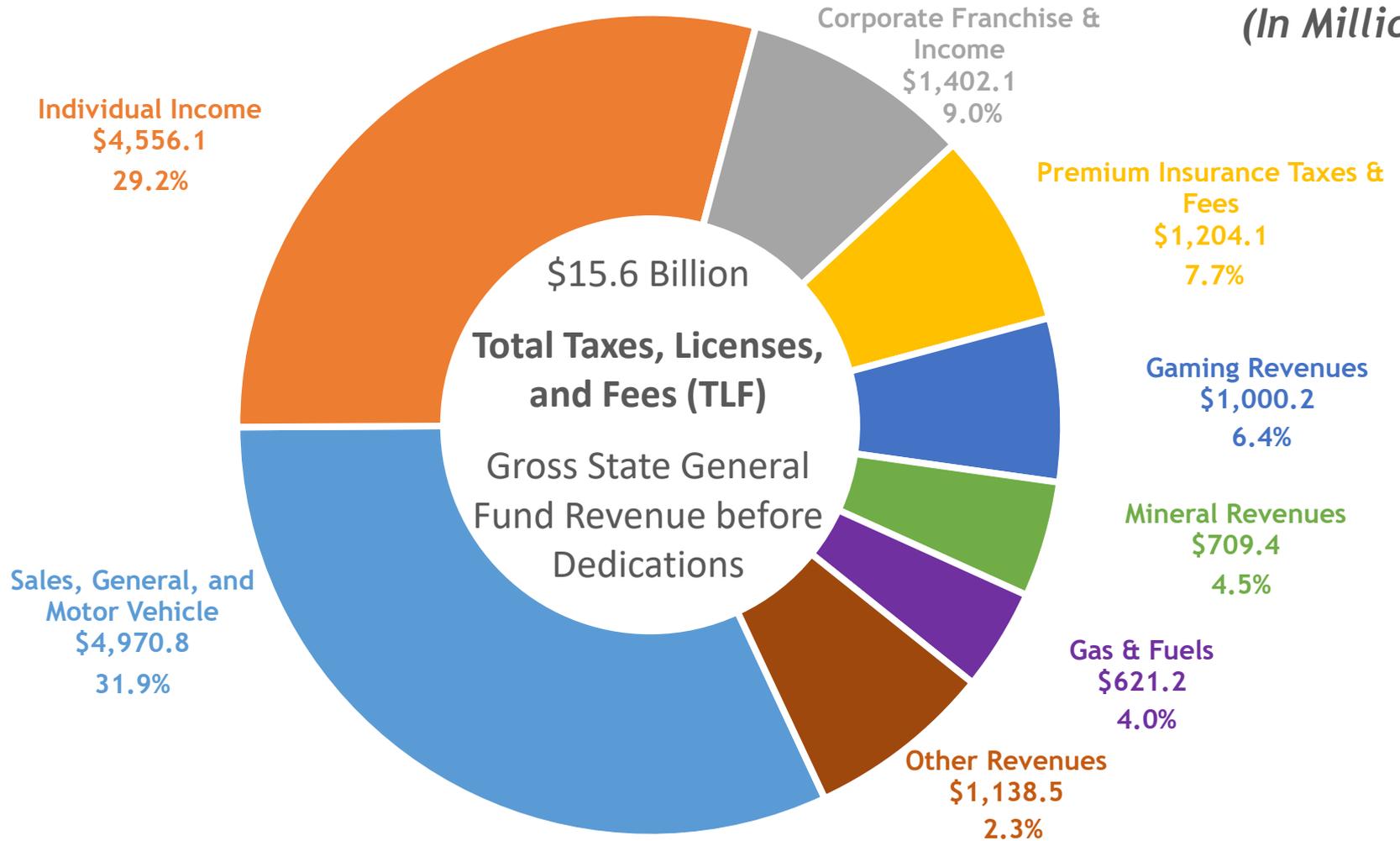
Revenues

REC TAXES, LICENSES, AND FEES (TLF)

- Collections of gross state general fund revenue is the total taxes, licenses, and fees (TLF)
- TLF minus dedications is state general fund direct (SGF)
- In FY 22, sales taxes and personal income taxes represented 61% of all revenue generated within the state
- In FY 22, mineral revenues represented 4.5% of all revenue generated within the state

FY 22 ACTUAL REVENUE COLLECTIONS

(In Millions)



ACTUAL REVENUE COLLECTIONS

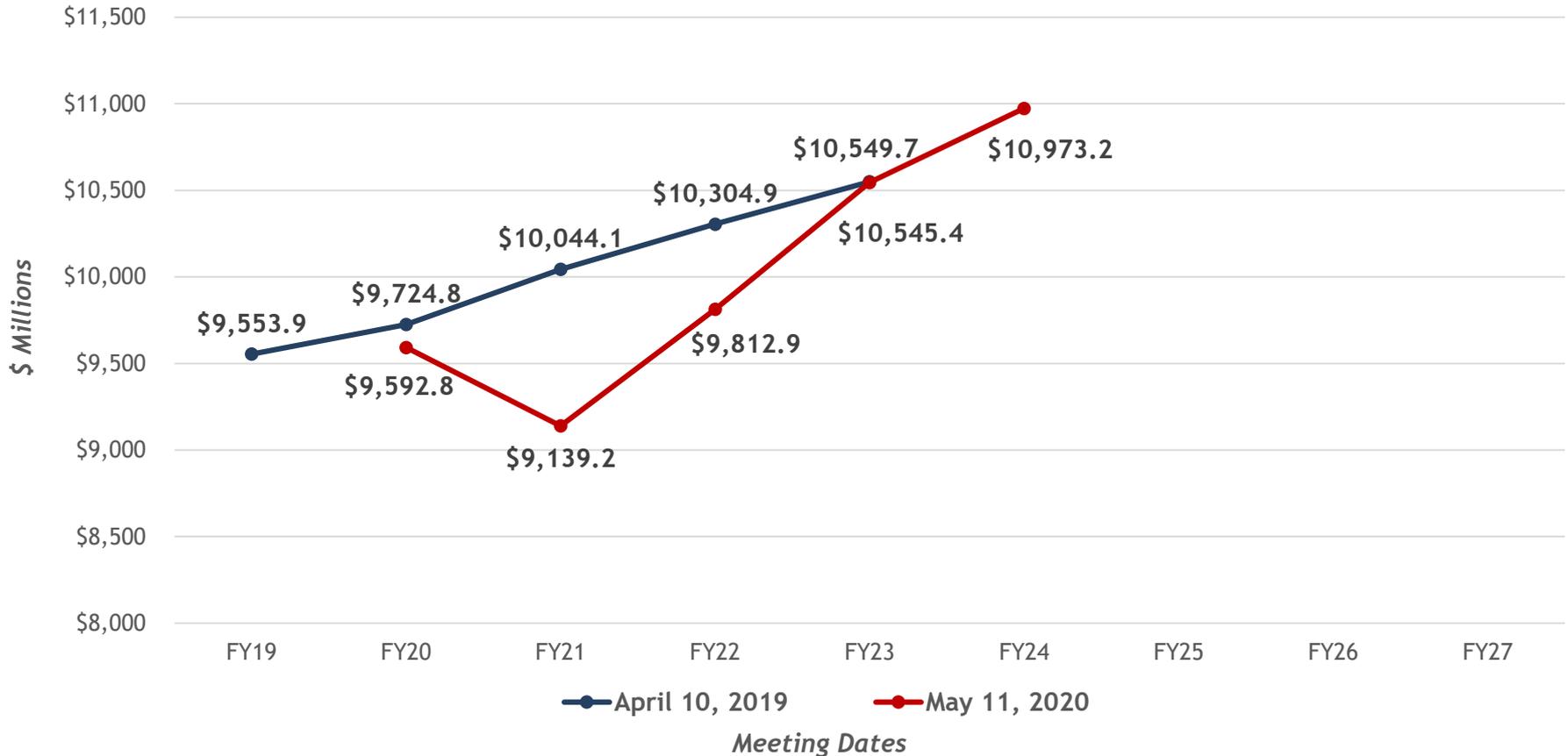
(In Millions)

Revenue Source	FY 18	FY 19	FY 20	FY 21	FY 22	\$ Change		% Change	
						FY 21	FY 22	FY 21	FY 22
Sales, General, and Motor Vehicle	\$ 4,390.0	\$ 3,910.1	\$ 3,769.6	\$ 4,207.3	\$ 4,970.8	\$ 763.5		18.1%	
Individual Income	3,268.6	3,719.4	3,780.3	3,956.6	4,556.1	599.5		15.2%	
Corporate Franchise & Income	477.6	630.5	578.5	805.4	1,402.1	596.7		74.1%	
Premium Insurance Taxes & Fees	962.3	986.7	1,029.5	1,121.0	1,204.1	83.1		7.4%	
Gaming Revenues	890.3	897.5	780.5	915.2	1,000.2	85.0		9.3%	
Mineral Revenues	618.1	721.4	552.7	408.8	709.4	300.6		73.5%	
Gas & Fuels	601.8	635.5	581.2	609.9	621.2	11.3		1.9%	
Other Revenues	1,164.5	1,138.8	1,170.5	1,208.4	1,138.5	(69.9)		-5.8%	
Total TLF	12,373.2	12,639.9	12,242.8	13,232.6	15,602.4	2,369.8		17.9%	
Less Dedications	(2,486.9)	(2,599.0)	(2,411.4)	(2,767.8)	(3,867.5)	(1,099.7)		39.7%	
SGF Direct	9,886.3	10,040.9	9,831.4	10,464.8	11,734.9	1,270.1		12.1%	

- In FY 22 total TLF revenues increased by \$2.37 B or 18% more than FY 21
- In FY 22 SGF revenues increased by \$1.27 B or 12% more than FY 21

REVENUE ESTIMATING CONFERENCE

State General Fund outlook pre-pandemic vs initial forecast into pandemic

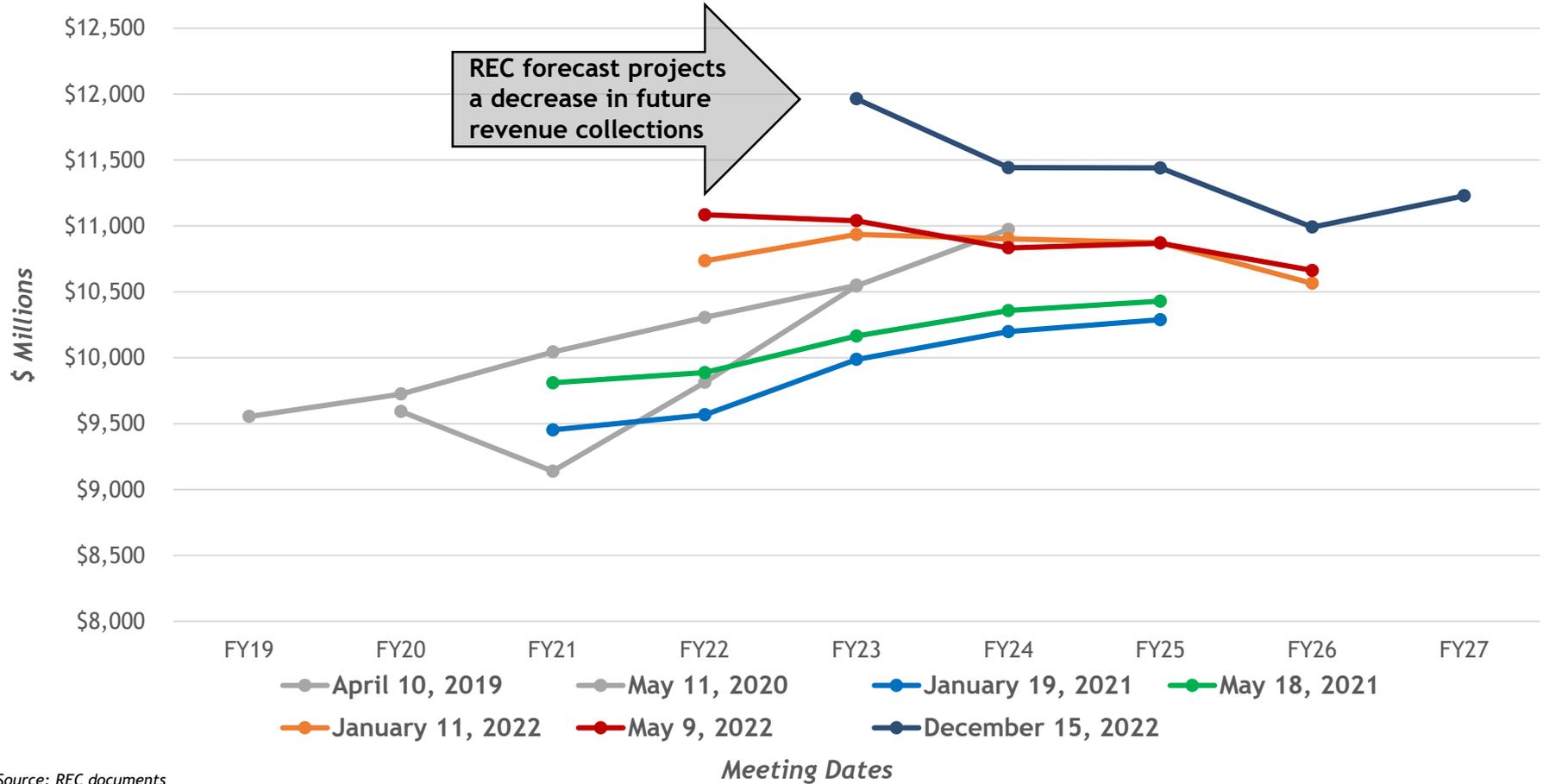


Source: REC documents

Note: FY 21 does not include the \$90.1M used from the Budget Stabilization Fund

REVENUE ESTIMATING CONFERENCE

Adopted State General Fund Forecasts

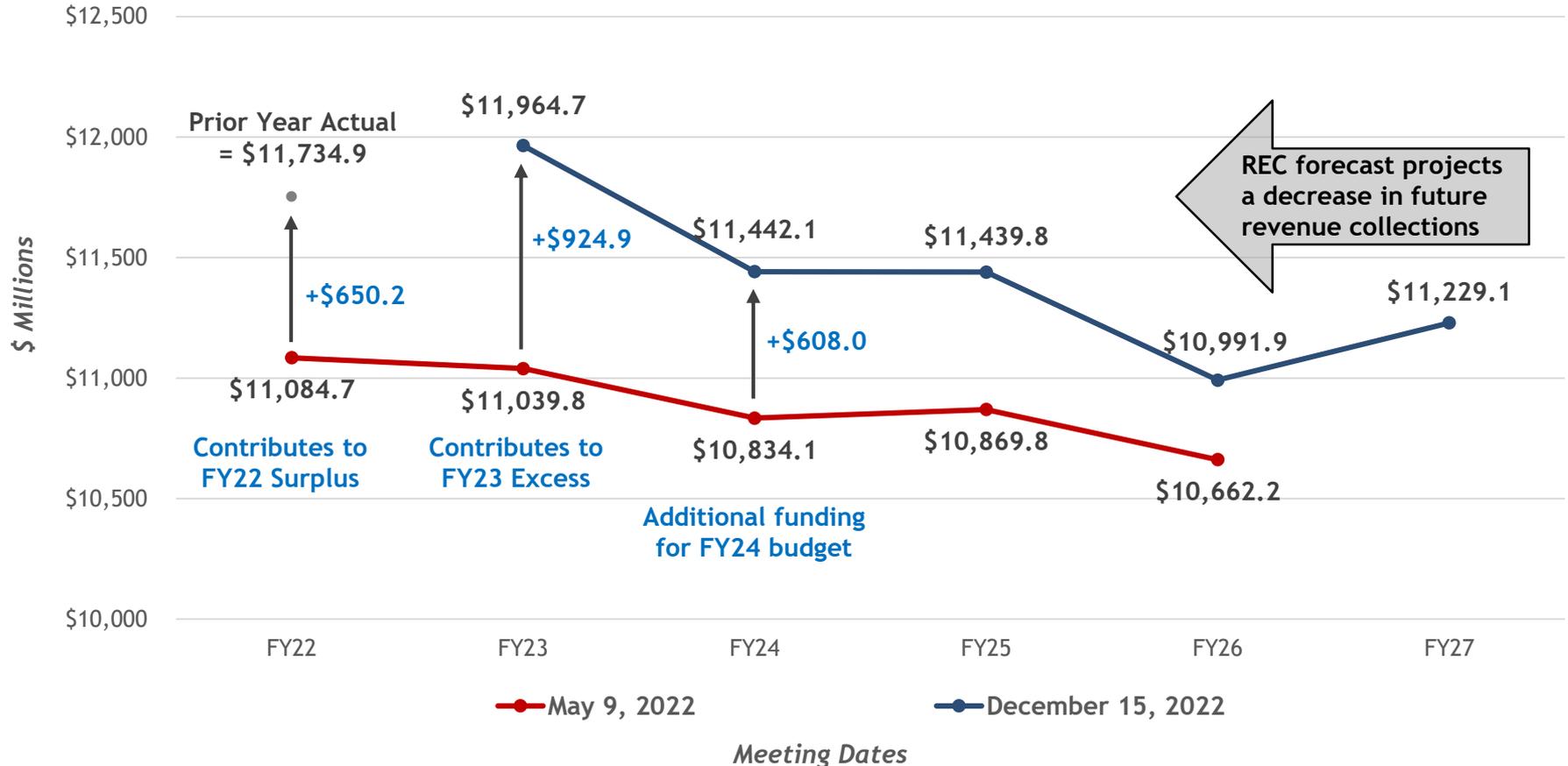


Source: REC documents

Note: FY 21 does not include the \$90.1M used from the Budget Stabilization Fund

REVENUE ESTIMATING CONFERENCE

State General Fund change of the most recent forecast



SIGNIFICANT REVENUE CHANGES

- State sales and use tax rate is currently 4.45%; the .45% is set to expire on June 30,2025
 - Estimated impact to SGF is approximately \$448 M in FY 26 and \$459 in FY 27
- Beginning in FY 24, 30% of motor vehicle sales tax collections (currently going into SGF) is dedicated to the Construction Subfund of the Transportation Trust Fund and 60% in all years thereafter
 - Estimated impact to SGF is approximately \$164 M in FY 24, \$338 M in FY 25, \$311 M in FY 26, and \$318 M in FY 27
- Official REC forecast incorporates these significant revenue changes in the state projections

FY 22 Surplus
FY 23 Excess

SURPLUS VS EXCESS

Surplus

- From prior year (closing the books)
- Non-recurring money
- Amount of state general fund remaining once a fiscal year is over and all closeout activities are finished
- Constitution limits use to six items

Excess

- In current year
- Recurring money
- REC raises forecast above what was appropriated for the current fiscal year
- State general fund can only be utilized during session by legislative instruments, typically in a supplemental appropriation bill
- Use is not restricted

SURPLUS - USE OF NON-RECURRING FUNDS

La. Const. Art. VII, Sec. 10: appropriations of money in the official forecast designated as non-recurring shall be made only for:

1. Deposit into the Budget Stabilization Fund (25% required)
2. Payments against the state retirement systems' unfunded accrued liability (10% required for IUAL)
3. Retiring or the defeasance of bonds
4. Funding for capital outlay projects in the comprehensive state capital budget
5. New highway construction for which federal matching funds are available
6. Deposit into the Coastal Protection and Restoration Fund

FY 22 SURPLUS - \$726.5 M

\$254.3 M required for two items:

\$181.6 M - Budget Stabilization Fund (Rainy Day Fund) - 25% requirement

\$ 72.7 M - TRSL and LASERS IUAL Payments - 10% requirement

Remaining \$472.2 M can be used on any of the six eligible options:

These funds are typically included in a capital outlay bill, supplemental bill, and funds bill

Governor's proposal includes:

\$181.6 M - Budget Stabilization Fund

\$ 72.7 M - TRSL and LASERS IUAL Payments

\$157.4 M - DOTD

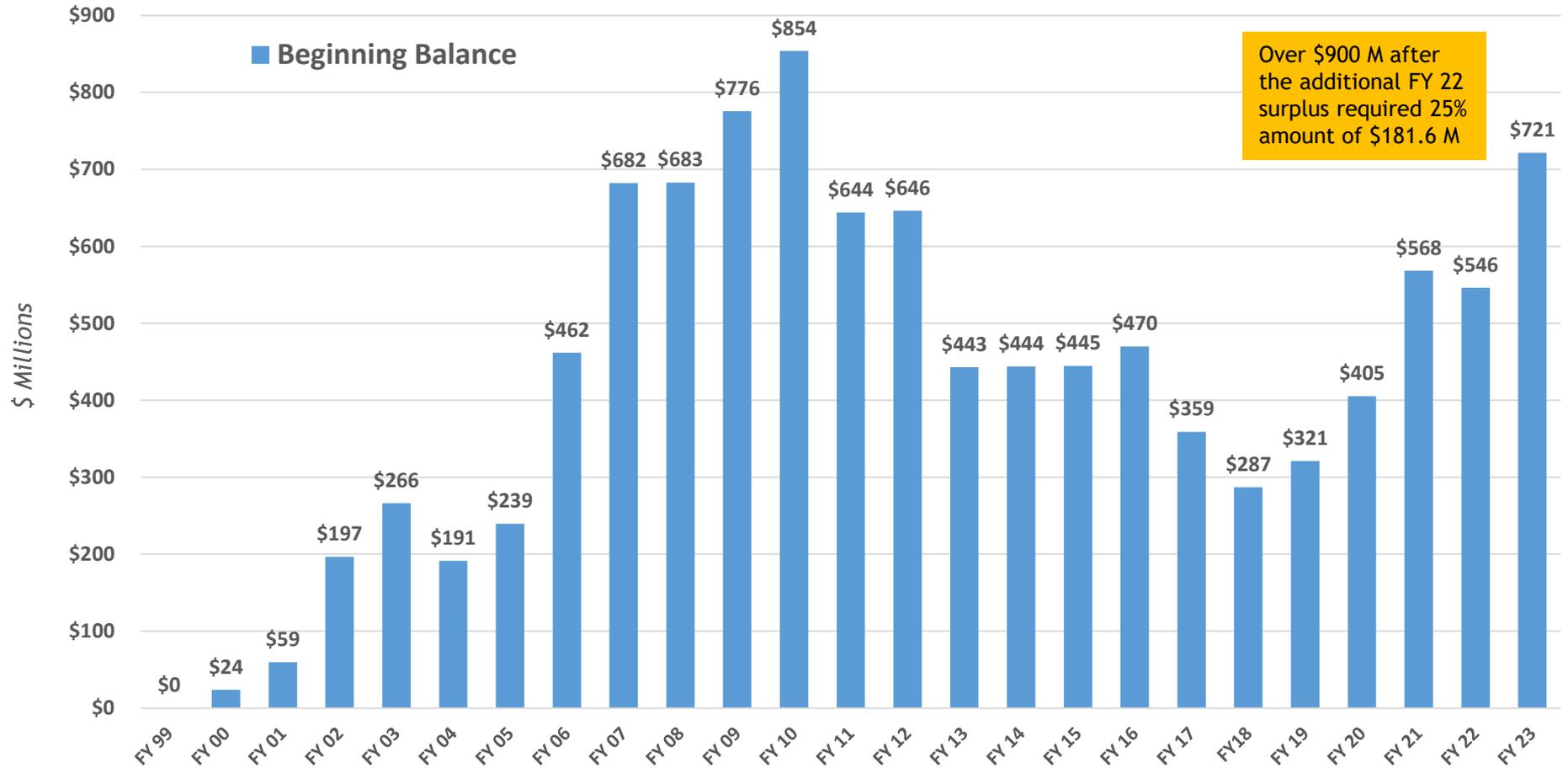
\$157.4 M - CPRA

\$157.4 M - Capital outlay deferred maintenance

FY 22 SURPLUS - \$726.5 M

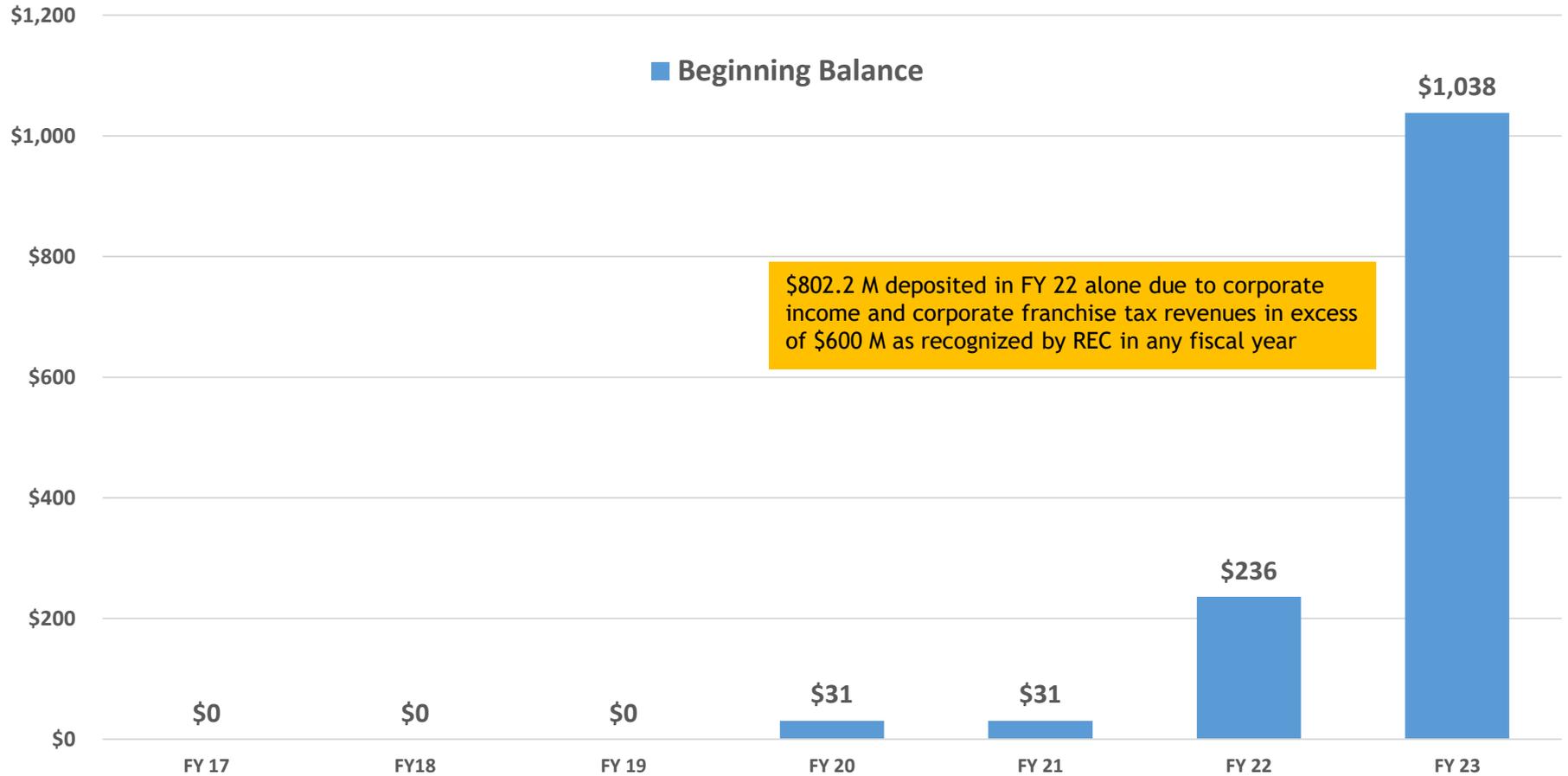
- FY 22 is the sixth consecutive year of budget surpluses
- Using the last three surpluses, the state has:
 - Deposited \$376 M into the Budget Stabilization Fund
 - Provided \$150 M in supplemental contributions to the state's pension systems
 - Provided \$978 M for infrastructure, transportation, and coastal projects

BUDGET STABILIZATION FUND



Source: Treasury Fund Statements

REVENUE STABILIZATION TRUST FUND



Source: Treasury Fund Statements

FY 23 EXCESS - \$928.5 M

Revenue Estimating Conference met December 15, 2022 and revised the FY 23 state general fund forecast upward by \$924.9 M

- During the 2023 First Extraordinary Session \$45 M of SGF excess was appropriated to the Department of Insurance's Insure Louisiana Incentive Program; \$883.5 M in excess funds remain
- The commissioner of administration presented the executive budget to JLCB on February 17, 2023; the presentation included proposals for a number of items totaling \$804.8 M for possible use in the supplemental and funds bills
- **Potential supplemental bill items proposed by the commissioner:**
 - \$340 M for the DOTD Highway Program
 - \$195 M for cost overruns for ARP funded projects
 - \$95 M for state match for federal programs
 - \$50 M for federal funding opportunities
 - \$100 M estimated for FEMA repayments for cost share obligations for disasters dating back to Hurricane Katrina

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FY 23 EXCESS - \$928.5 M

- \$84 M acquisitions and major repairs
- \$36 M estimated for Hurricane Ida and other emergency non-congregate shelter expenses
- \$20.5 M Road Home Program closeout cost
- \$15 M to the Louisiana Cancer Research Center for equipment purchases associated with researcher packages
- \$7 M to DNR federal grant funding requirements including contractor expenses for the HALO project
- **Potential funds bill items proposed by the commissioner:**
 - \$100 M for deposit into the Higher Education Initiatives Fund for various programs including allied health and nursing programs, cybersecurity, high demand worker training for 2-4 year institutions, campus security statewide
 - \$38 M for deposit into the White Lake Property Fund for restoration of the shoreline
 - \$28.3 M for deposit into the Oyster Resource Management Account for Oyster Strategic Plan Initiatives
 - \$26 M for deposit into the Early Childhood Education Fund
 - \$10 M for deposit into the Voting Technology Fund for new voting system

AMERICAN RESCUE PLAN ACT

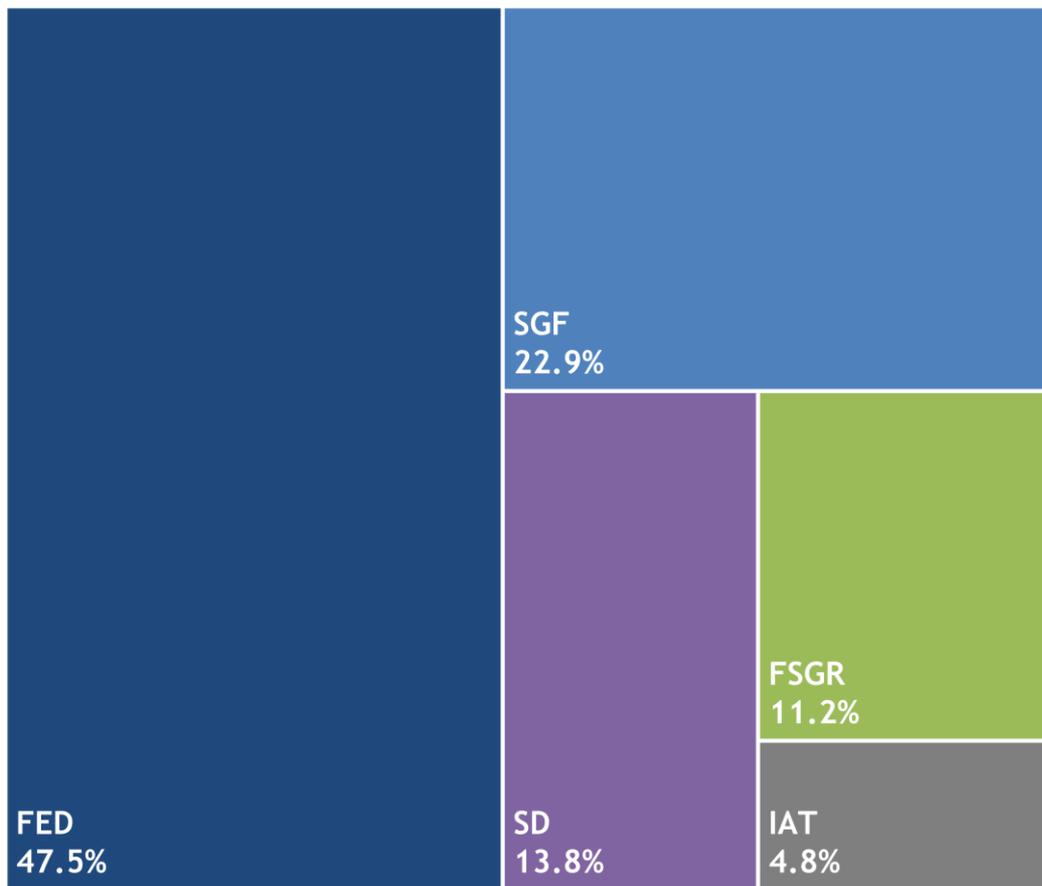
- The American Rescue Plan Act of 2021 allocated \$3 B to Louisiana from the Coronavirus State Fiscal Recovery Fund, which was deposited into the Louisiana Rescue Plan Fund
- \$1.8 B was also allocated to Louisiana from the Coronavirus Local Fiscal Recovery Fund and \$180 M from the Coronavirus Capital Projects Fund
 - \$180 M - Broadband Initiatives
- \$3 B provided to the state was appropriated or transferred for the following:
 - \$990 M - Unemployment Compensation Fund
 - \$886 M - Transportation Projects
 - \$750 M - Water Sector Program
 - \$78 M - Louisiana Tourism Revival Program
 - \$50 M - Port Relief Program
 - \$257 M - Various Initiatives
- ***Only \$3 M of the state's ARP share remains unobligated; these funds are primarily from interest earnings***

FY 24 State Budget

STATE BUDGET RECOMMENDATION FY 24

Total Funding = \$50,045,946,666

Means of Finance	
State General Fund	\$ 11,442,100,000
Interagency Transfers	2,379,918,093
Fees & Self-generated	5,580,697,149
Statutory Dedications	6,888,568,450
Federal Funds	23,754,662,974
Total	\$ 50,045,946,666

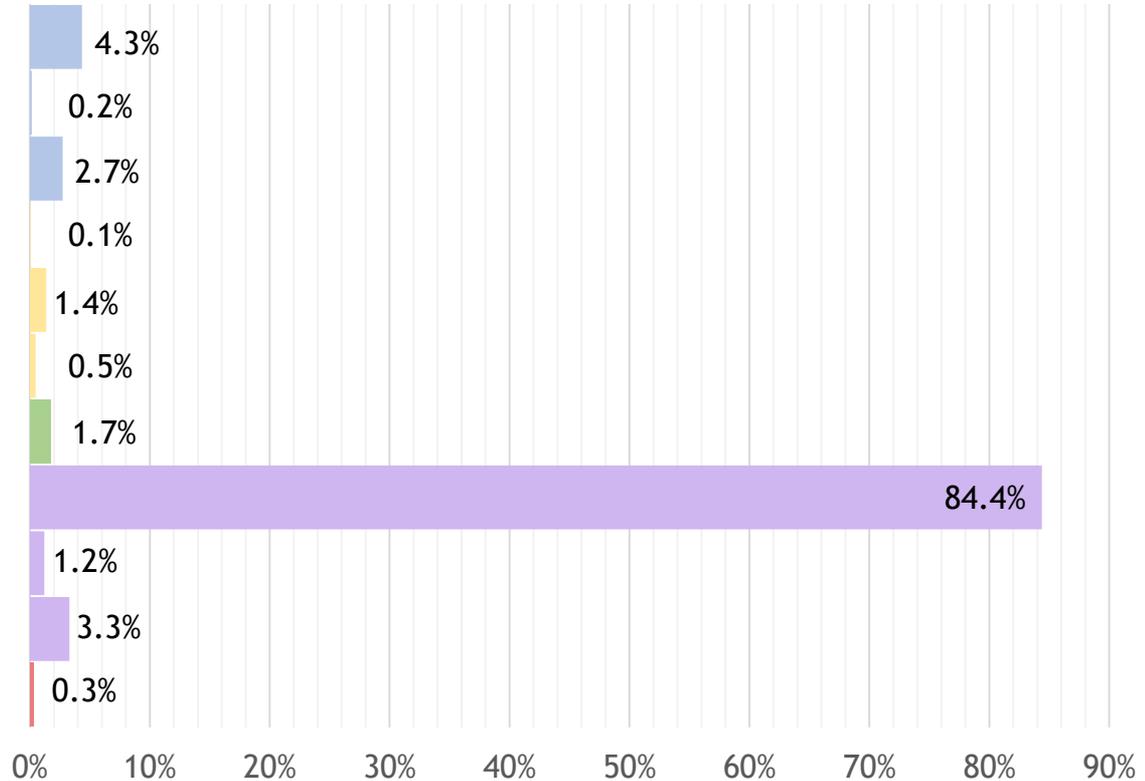


- **\$45.7 B** total budget without double counts
 - Two major components of \$4.4 B in double counts are Interagency Transfers and Ancillary Bill (agencies) self-generated funds

EXPENDITURE RECOMMENDATION FY 24

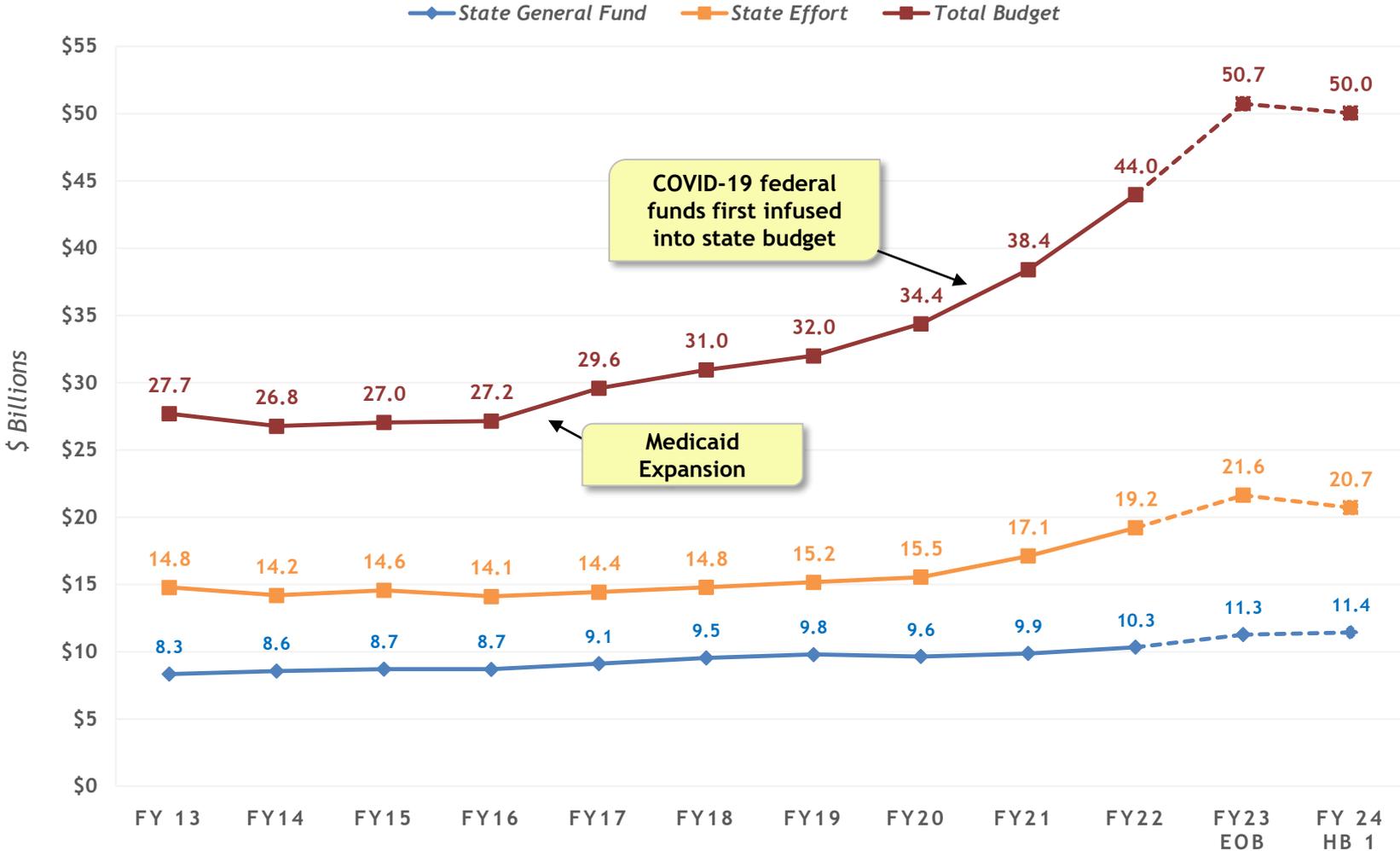
Total Budget = \$50,045,946,666

Expenditure Category	
Salaries	\$ 2,174,655,173
Other Compensation	77,711,007
Related Benefits	1,367,680,445
Travel	27,710,974
Operating Services	687,167,300
Supplies	236,290,036
Professional Services	853,248,219
Other Charges	42,235,127,581
Debt Service	603,121,537
Interagency Transfers	1,646,787,118
Acquisitions/Repairs	136,447,276
Total	\$ 50,045,946,666



Other Charges figures include the entire Higher Education (\$3.3 B) budget which is later distributed into all other categories

STATE BUDGET HISTORICAL SPENDING



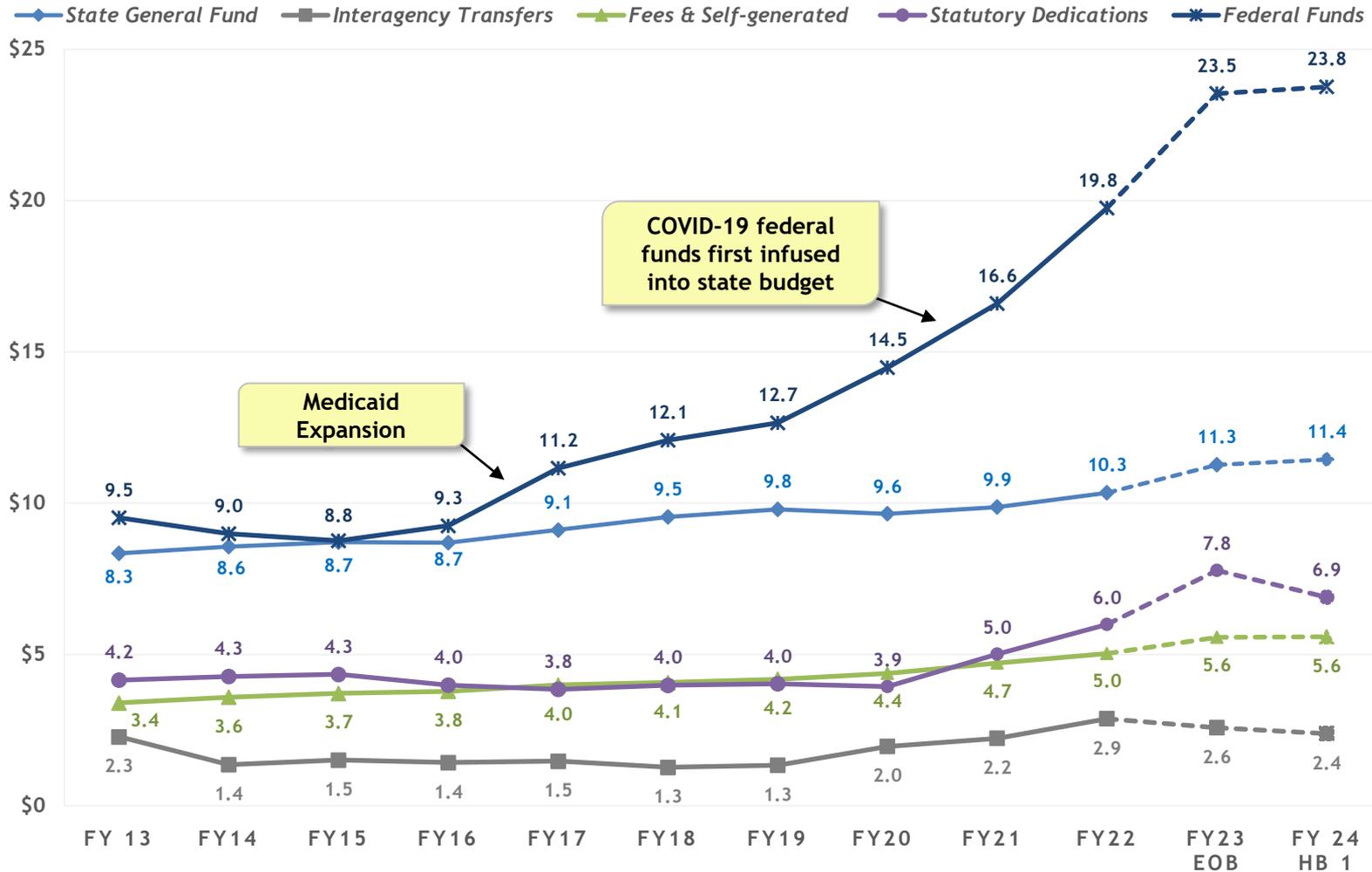
10 Year Spending Change

Total 5.3%

State Effort 3.0%

SGF 2.4%

HISTORICAL SPENDING DETAIL



10 Year Spending Change

FED 8.5%

SGF 2.4%

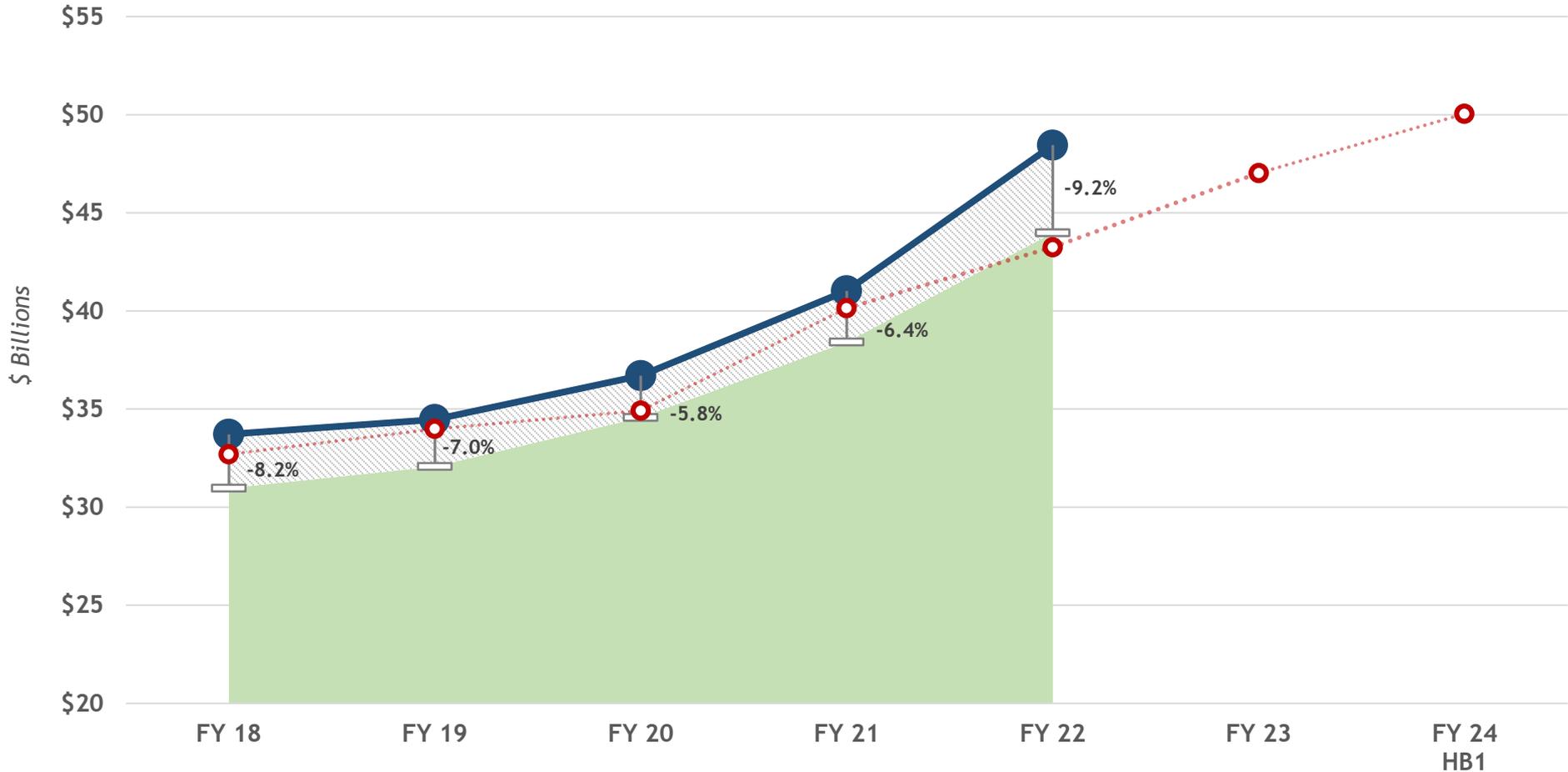
SD 4.1%

FSGR 4.5%

IAT 2.6%

HISTORICAL BUDGET

Actual Spending Final Budget Beginning Budget



PRIOR YEAR ACTUALS FY 22

Means of Finance	Final Budget <i>(w/o FY23 carryfwd)</i>	Amount Spent	Unspent Authority	Unspent Authority %	Unspent % by MOF
General Fund	\$ 10,372,117,758	\$ 10,342,823,934	\$ 29,293,824	0.3%	0.7%
Interagency Transfers	3,544,227,249	2,871,335,119	672,892,130	19.0%	15.1%
Self-generated	5,325,191,600	5,040,586,601	284,604,999	5.3%	6.4%
Statutory Dedications	6,896,987,449	5,978,746,007	918,241,442	13.3%	20.5%
Federal	22,317,288,471	19,752,100,094	2,565,188,377	11.5%	57.4%
FY21 Total	\$ 48,455,812,527	\$ 43,985,591,755	\$ 4,470,220,772	9.2%	100.0%

<i>Historical Total Unspent Budget Authority</i>	Final Budget	Amount Spent	Unspent Authority	Unspent %	
	FY21 Total	\$ 41,026,563,268	\$ 38,409,636,903	\$ 2,616,926,365	6.4%
	FY20 Total	\$ 36,700,431,619	\$ 34,566,053,294	2,134,378,325	5.8%
	FY19 Total	34,469,409,640	32,073,221,854	2,396,187,786	7.0%
	3 Year Avg.	\$ 37,398,801,509	\$ 35,016,304,017	\$ 2,382,497,492	6.4%

EXISTING OPERATING BUDGET FY 23

The FY 2022-23 Existing Operating Budget (EOB) was frozen on December 1, 2022. This point-in-time reference is used in both the Executive Budget and the General Appropriation Bill.

Means of Finance	Appropriation	Mid-Year Adjustments	Existing Operating Budget (12/1)
General Fund	\$ 10,865,656,371	\$ 404,874,737	\$ 11,270,531,108
Interagency Transfers	2,340,932,800	239,306,587	2,580,239,387
Self-generated Revenue	5,488,313,116	76,058,673	5,564,371,789
Statutory Dedications	7,452,988,017	329,614,293	7,782,602,310
Federal	20,880,599,632	2,657,334,710	23,537,934,342
Total	\$ 47,028,489,936	\$ 3,707,189,000	\$ 50,735,678,936

Budget Adjustments From Appropriation to EOB

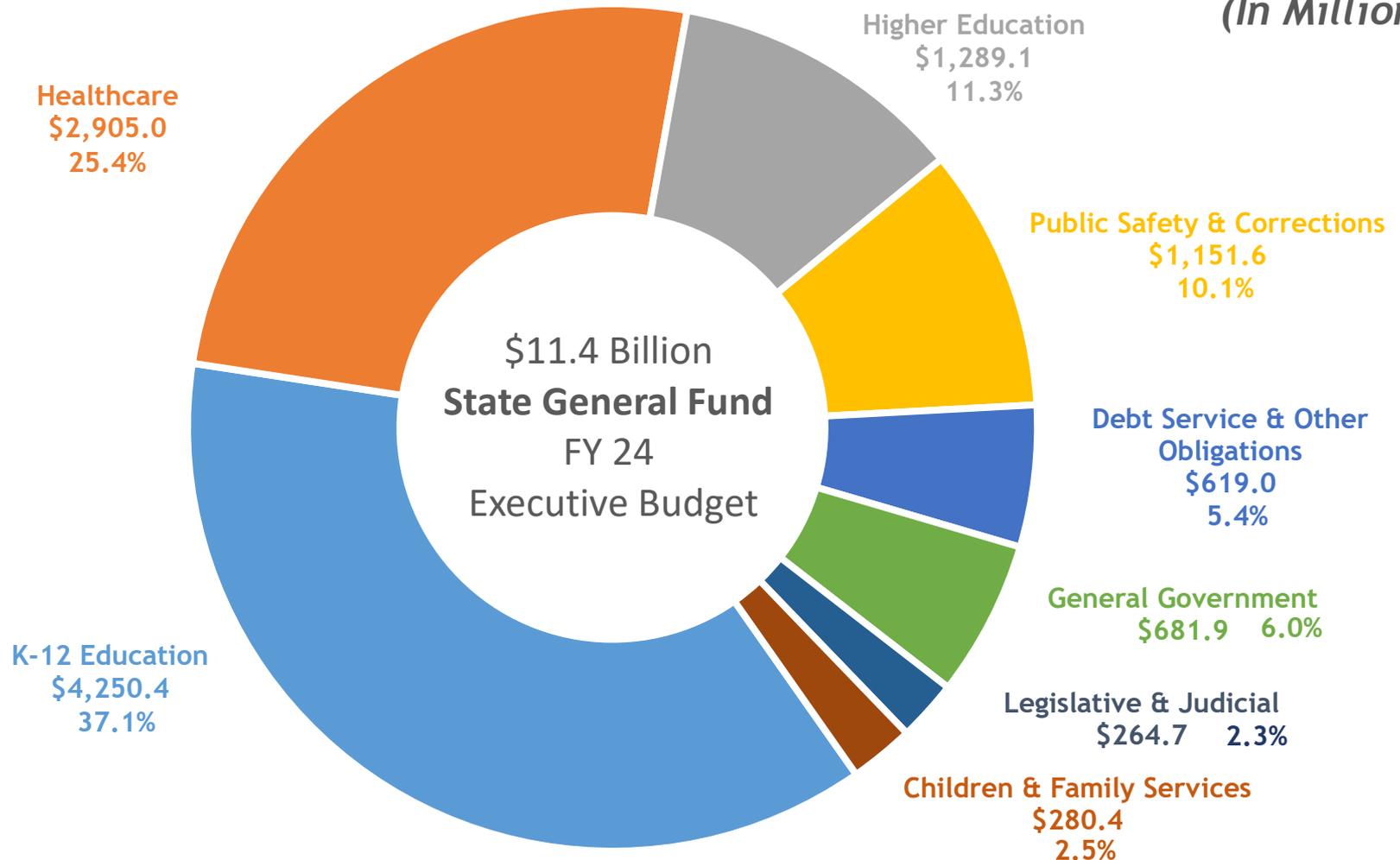
July	August	September	October	November
\$ 4.2 M IAT	\$ 404.9 M SGF 229.9 M IAT 30.5 M FSGR 75.4 M Stat Ded 64.1 M Federal <hr/> \$ 804.8 M Total	\$ 4.1 M IAT 45.4 M FSGR 252.9 M Stat Ded 880.0 M Federal <hr/> \$1,182.3 M Total	\$ (20,897) SGF 1.3 M IAT 165,000 FSGR 1,713.3 M Federal <hr/> \$1,714.7 M Total	No Change

FUNDING COMPARISON

Means of Finance	FY22 Actual Expenditures	FY23 Existing Operating Budget 12/1/22	FY24 Executive Budget	Change Existing Operating Budget to Executive Budget		Change Actual Expenditures to Executive Budget	
SGF	\$ 10,342,823,934	\$ 11,270,531,108	\$ 11,442,100,000	\$ 171,568,892	1.5%	\$ 1,099,276,066	10.6%
IAT	2,871,335,123	2,580,239,387	2,379,918,093	(200,321,294)	(7.8%)	(491,417,030)	(17.1%)
FSGR	5,040,586,603	5,564,371,789	5,580,697,149	16,325,360	0.3%	540,110,546	10.7%
Stat Ded	5,978,746,003	7,782,602,310	6,888,568,450	(894,033,860)	(11.5%)	909,822,447	15.2%
Federal	19,752,100,095	23,537,934,342	23,754,662,974	216,728,632	0.9%	4,002,562,879	20.3%
Total	\$ 43,985,591,758	\$ 50,735,678,936	\$ 50,045,946,666	\$ (689,732,270)	(1.4%)	\$ 6,060,354,908	13.8%

STATE GENERAL FUND BY CATEGORY

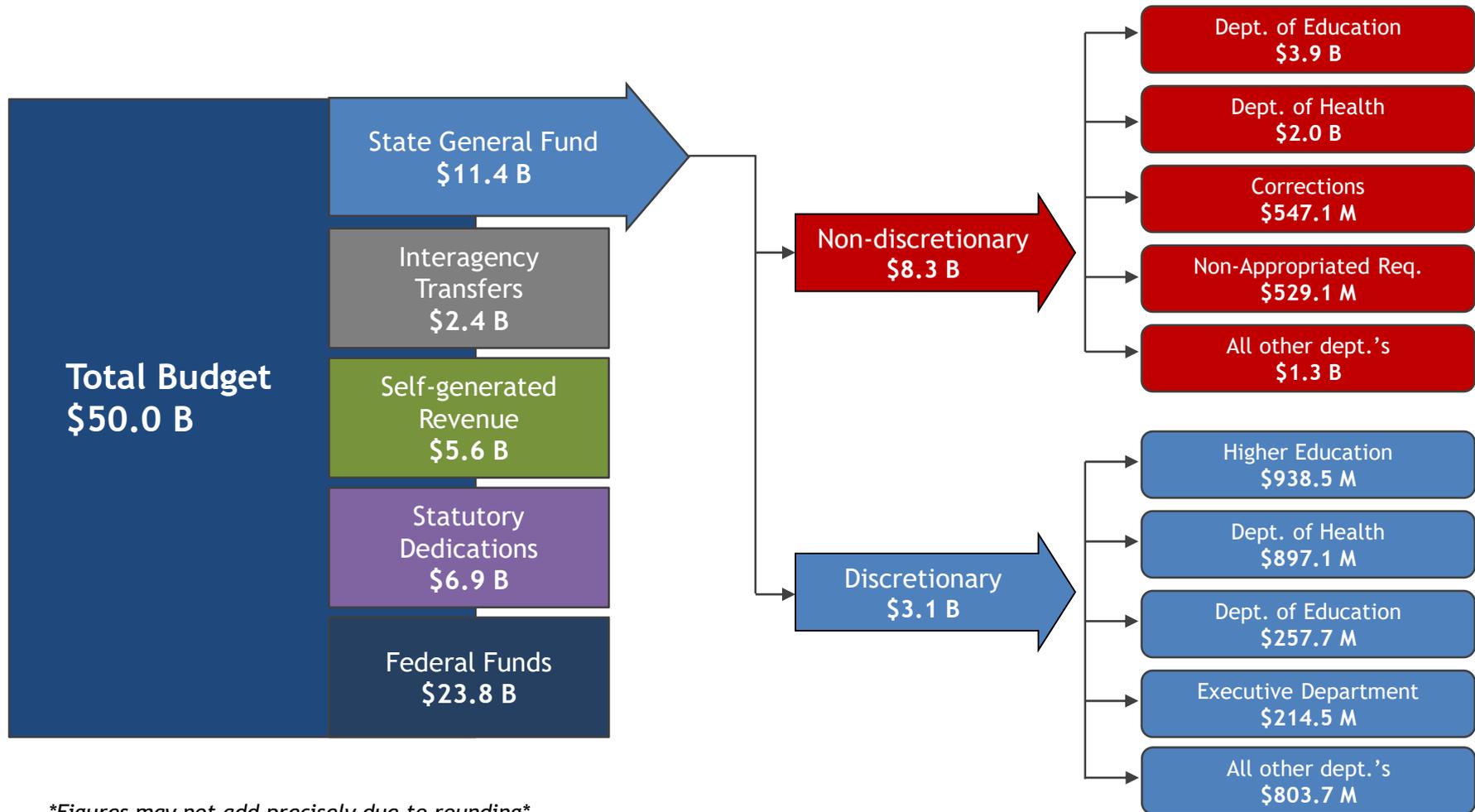
(In Millions)



STATE GENERAL FUND BY CATEGORY

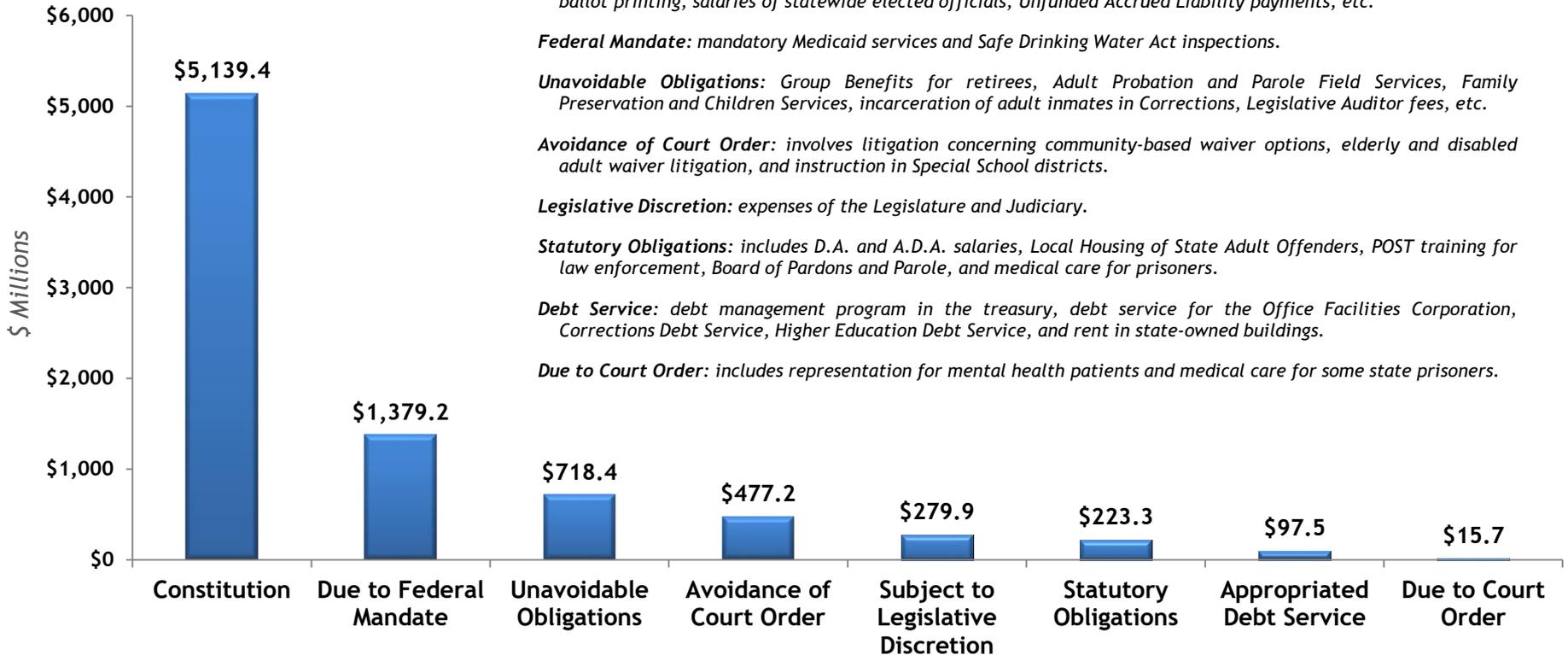
Category	FY22 Actuals	FY23 Existing Budget	FY24 Executive Budget	% Change FY23-FY24
K-12 Education	\$3,608,223,741	\$3,984,774,872	\$4,250,438,298	6.67%
Healthcare	\$2,036,532,753	\$2,699,705,922	\$2,905,017,414	7.60%
Higher Education	\$1,203,637,367	\$1,259,842,606	\$1,289,089,051	2.32%
Public Safety, Corrections, and Youth Services	\$1,000,895,795	\$1,132,830,448	\$1,151,561,280	1.65%
Debt Service and Other Obligations	\$1,295,816,656	\$708,742,015	\$619,048,546	(12.66%)
General Government	\$736,511,006	\$966,047,252	\$681,860,518	(29.42%)
Legislative & Judicial	\$237,618,612	\$260,355,510	\$264,661,533	1.65%
Children & Family Services	\$223,588,004	\$258,232,483	\$280,423,360	8.59%
Total	\$10,342,823,934	\$11,270,531,108	\$11,442,100,000	1.52%

DISCRETIONARY EXPENSES FY 24



Figures may not add precisely due to rounding

NON-DISCRETIONARY SGF



COMPARISON OF STATE GENERAL FUND

Department	Existing 22-23	State Budget 23-24	Difference
Education	\$ 3,921,749,242	\$ 4,195,304,063	\$ 273,554,821
Health	2,674,175,811	2,879,188,302	205,012,491
Higher Ed	1,259,842,606	1,289,089,051	29,246,445
Public Safety	9,831,779	38,137,051	28,305,272
DCFS	258,232,483	280,423,360	22,190,877
DEQ	4,568,830	14,079,535	9,510,705
Nat Resources	10,584,407	19,743,223	9,158,816
Sec of State	66,778,307	72,444,915	5,666,608
Judicial	174,577,666	178,883,689	4,306,023
Workforce	11,095,933	14,810,048	3,714,115
Non-Approp	526,904,967	529,145,269	2,240,302
LSU HCSD	25,530,111	25,829,112	299,001
Veterans	14,275,356	14,420,070	144,714
Legislative	85,777,844	85,777,844	0
Civil Service	6,862,368	6,837,485	(24,883)

Department	Existing 22-23	State Budget 23-24	Difference
Attorney Gen	\$ 16,434,798	\$ 16,029,913	\$ (404,885)
Lt Governor	3,376,931	1,379,553	(1,997,378)
Youth Services	146,428,607	144,300,938	(2,127,669)
Ag & Forestry	26,255,486	23,597,342	(2,658,144)
DOTD	11,338,531	8,000,000	(3,338,531)
Corrections	646,257,774	640,224,812	(6,032,962)
Special Schools	63,025,630	55,134,235	(7,891,395)
CRT	56,490,802	44,117,278	(12,373,524)
Econ Dev	57,580,524	36,061,332	(21,519,192)
Wildlife	27,864,289	0	(27,864,289)
Capital Outlay	50,000,000	0	(50,000,000)
Executive Dept	338,884,560	247,316,309	(91,568,251)
Other Req	775,805,466	581,825,271	(193,980,195)
Total	\$11,270,531,108	\$11,442,100,000	\$ 171,568,892

SIGNIFICANT CHANGES TO SGF

Additional Items and Enhancements

- \$196.5 M increase to the MFP formula for teachers and support personnel pay raises
 - \$2,000 increase per certificated teacher
 - \$1,000 increase for support personnel
- \$115.5 M increase for HIED including:
 - \$37.5 M for faculty/staff pay increases
 - \$24 M specialized institution initiatives
 - \$19 M for statewide services costs
 - \$18 M for formula funding to systems
 - \$15 M for Go Grants
 - \$2 M LUMCON Blue Works operations
- \$205 M increase in LDH largely due to replacing a fund balance in the Medical Assistance Trust Fund (MATF) that is no longer available
- \$53.2 M for cybersecurity initiatives associated with the Cyber Assurance Program
- \$51.7 M for early childhood to increase the state investment above pre-pandemic levels
- \$23.4 M for supplemental pay to local law enforcement
- \$9 M for Louisiana school safety initiatives

FY	Cost	Pay Raise
2019	\$101,334,280	\$1,000/500
2022	\$79,524,342	\$800/400
2023	\$148,434,227	\$1,500/750
2024	\$196,479,514	\$2,000/1000
Total	\$525,772,363	\$5,300/2,650

COMPARISON OF TOTAL BUDGET

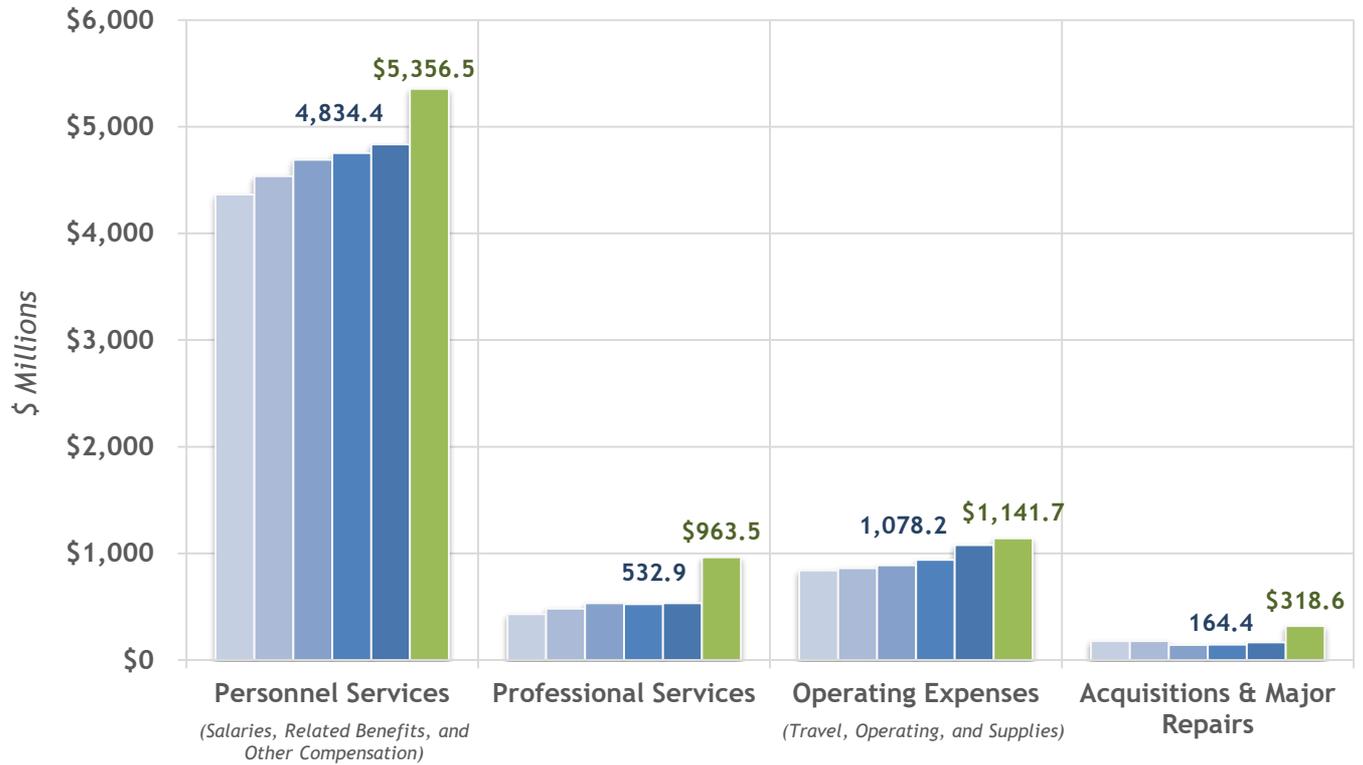
Department	Existing 22-23	State Budget 23-24	Difference
Health	\$20,343,103,590	\$20,683,493,460	\$ 340,389,870
Education	8,078,069,701	8,236,667,476	158,597,775
Nat Resources	106,051,111	174,390,081	68,338,970
Ancillary	3,081,107,906	3,146,460,176	65,352,270
Higher Ed	3,274,215,721	3,334,122,022	59,906,301
DCFS	889,830,230	902,355,917	12,525,687
Non-Approp	585,604,967	592,928,001	7,323,034
Sec of State	102,153,438	108,069,656	5,916,218
Public Safety	528,459,698	533,462,560	5,002,862
DEQ	147,329,230	152,284,765	4,955,535
Judicial	194,211,441	198,517,464	4,306,023
Veterans	87,504,224	91,034,735	3,530,511
Insurance	36,969,637	39,668,168	2,698,531
LSU HCSD	74,246,070	75,166,109	920,039
PSC	10,501,315	10,653,943	152,628
Legislative	119,657,231	119,657,231	0
Civil Service	25,386,016	25,242,392	(143,624)

Department	Existing 22-23	State Budget 23-24	Difference
Workforce	\$ 309,039,125	\$ 307,695,319	\$ (1,343,806)
Treasurer	14,802,528	13,456,913	(1,345,615)
Special Schools	99,558,614	98,017,335	(1,541,279)
Lt Governor	12,617,775	10,620,397	(1,997,378)
Youth Services	167,697,538	165,569,869	(2,127,669)
Corrections	703,751,290	700,050,293	(3,700,997)
Revenue	122,943,940	118,358,376	(4,585,564)
Ag and Forestry	89,674,787	84,541,161	(5,133,626)
Attorney Gen	93,357,138	86,111,045	(7,246,093)
Econ Dev	73,250,920	50,919,031	(22,331,889)
DOTD	768,022,032	732,736,276	(35,285,756)
Wildlife	219,327,946	182,261,547	(37,066,399)
CRT	160,366,049	120,117,360	(40,248,689)
Capital Outlay	3,212,563,712	3,162,563,712	(50,000,000)
Other Req	1,318,497,830	957,562,857	(360,934,973)
Executive Dept	5,685,806,186	4,831,191,019	(854,615,167)
Total	\$ 50,735,678,936	\$ 50,045,946,666	\$ (689,732,270)

EXPENDITURE HISTORY

Fiscal Year: Actual Expenditures Budgeted Amount

■ 2018 ■ 2019 ■ 2020 ■ 2021 ■ 2022 ■ 2023 EOB



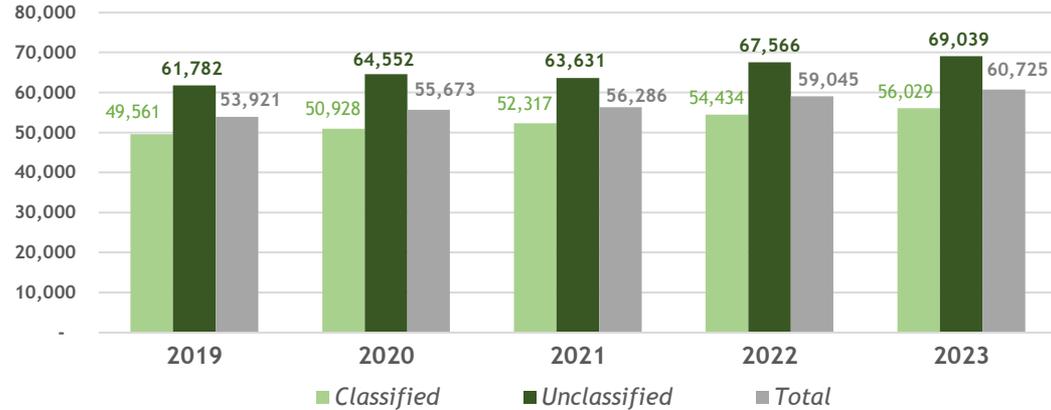
5 Year Average Spending per Expenditure Category				
\$29.7 B : 82.7%	\$4.6 B : 12.9%	\$500.0 M : 1.4%	\$920.7 M : 2.6%	\$160.7 M : 0.4%

PERSONNEL INFORMATION

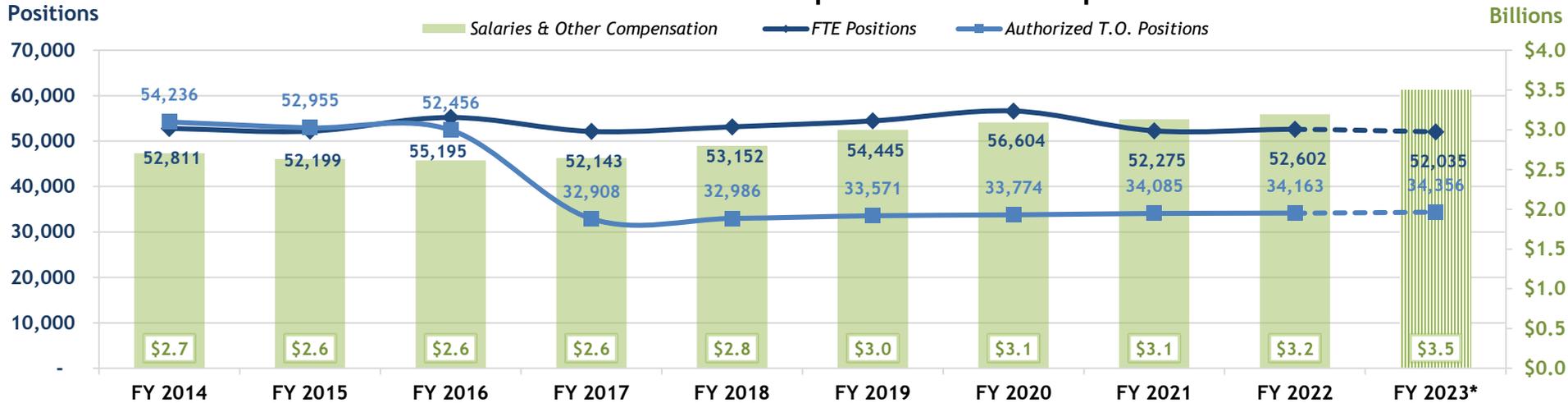
FY 2024 Recommended Positions

34,468	Total Authorized T.O. Positions (31,752 Classified, 2,716 Unclassified)
1,706	Authorized Other Charges Positions
1,332	Non-T.O. FTE Positions
4,134	Vacant Positions (January 30, 2023)

Historical Average Salary



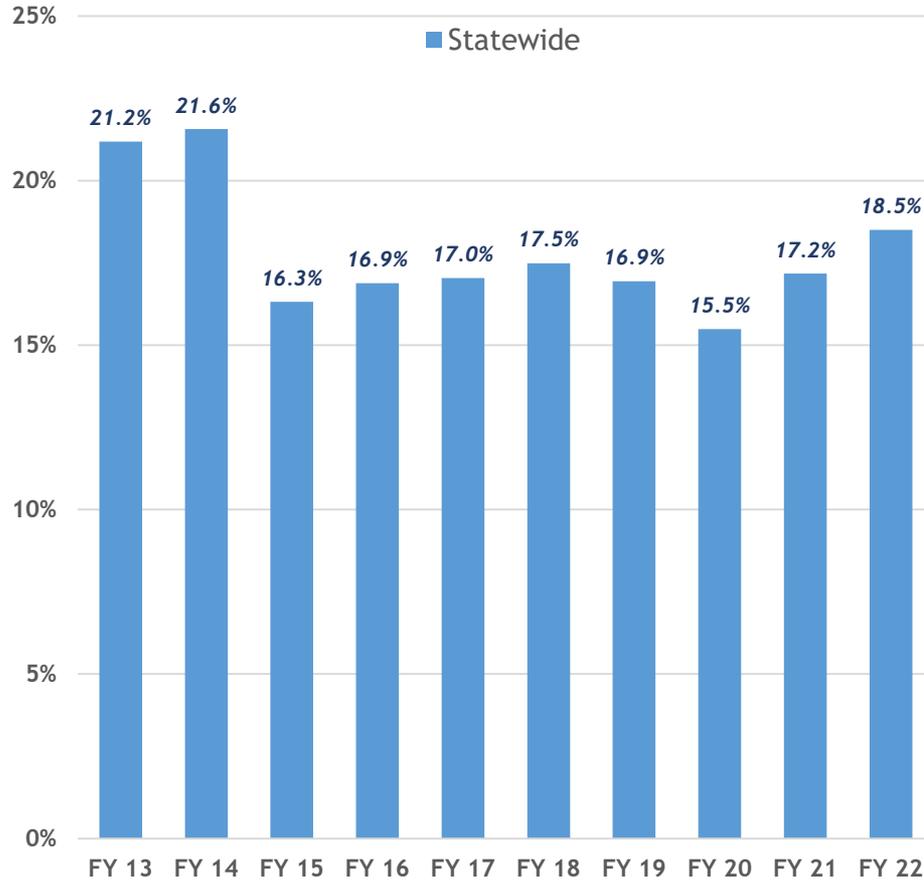
Historical Positions¹ Compare to Salaries Expended



¹ FTE Source: Dept. of Civil Service Weekly Report on State Employment

* Existing Operating Budget on 12/1/22

TURNOVER HISTORY



Top Turnover in FY 2022

Department	Number of Employees	Separations	Turnover Rate
Office of Juvenile Services	601	290	48.3%
LSU Health Care Services Division	244	77	31.6%
Dept. of Veterans Affairs	673	209	31.1%
Dept. of Corrections	4,106	1,107	27.0%
La Dept. of Health	6,762	1,480	21.9%
Culture, Recreation and Tourism	479	99	20.7%
Higher Education	4,154	753	18.1%
Dept. of Education	403	64	15.9%
Dept. of Children & Family Services	3,150	485	15.4%
Transportation and Development	4,025	569	14.1%

2023 Budget Hearings

House Committee on
Appropriations

Binder Contents:

- General Information
 - Budget Hearing Schedule
 - Fiscal Division Staff Budget Assignments
 - Common Budget Terms
 - Acronym Guide (General Fiscal, Federal Relief Funding, and Agency)
 - FY 24 Statewide Budget Tracker
- Department Specific Presentations
 - Tabbed and ordered by their schedule number in HB1

HAC BUDGET HEARINGS



This presentation was produced by the House Fiscal Division of the Louisiana House of Representatives.

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All data and figures were obtained from the governor's Fiscal Year 2023-2024 Executive Budget and Supporting Documents provided by the Office of Planning and Budget within the Division of Administration along with House Bill 1 of the 2023 Regular Session, unless otherwise noted.

<https://www.doa.la.gov/doa/opb/budget-documents/>

Topic	Page
Budget Recommendation FY 24	
Department Organization	
Historical Spending & Budget	
Prior Year Actual Spending FY 22	
Existing Operating Budget FY 23	
Sources of Funding	
Funding Comparison	
Expenditure Recommendation	
Expenditure History	
Expenditure Comparison	
Discretionary Expenses	
Personnel Information	
Turnover History	
Comparative Data	
Department Contacts	
General Department Information	

HAC BUDGET HEARINGS

March - April 2023

Monday	Tuesday	Wednesday	Thursday	Friday
27 Overview HB1 Preamble Executive Department Veterans Affairs	28 Secretary of State Attorney General State Treasury Public Service Commission Dept. of Civil Service Insurance	29 Lieutenant Governor Culture, Recreation, & Tourism Agriculture & Forestry Economic Development LA Workforce Commission	30	31
3 Transportation & Development Wildlife & Fisheries Natural Resources Environmental Quality	4 Children & Family Services Dept. of Health	5	6	7
10 2023 Regular Session Convenes	11 Youth Services Corrections Services Public Safety Services Dept. of Revenue	12 Special Schools & Commissions Dept. of Education	13 LSU Health Care Services Division Higher Education	14
17 Judiciary Ancillary Agencies GOHSEP Follow-up	18 Public Testimony	19	20	21

Louisiana House Fiscal Division



HFD website includes:

- Staff Contacts with Subject Matter Assignments
- Budget Hearing Schedule
- Budget Presentations
- Budget Tracker - updated throughout session
- Historical Budget Information

<https://house.louisiana.gov/housefiscal/>